Fiscal Year 2020 Budget Amendment #3 and Fiscal Year 2021 Budget Request

Department 60 - MH-DD Coordinator (CPC), Hongiman Estate
Department 61 - MH/MR/DD
Department 60 - MH-DD Coordinator (CPC)

- Includes the Mental Health and Disability Services East Central Region CEO Mae Hingtgen, Coordinator Jody Jansen, and Assistant Jessalyn Bader
- Per Iowa Code ch. 331.390 the Region governance structure shall consist of a regional administration that includes one or more coordinators of mental health and disability services

- FY2020 Total Budget: $339,025
- FY2020 Amendment 3: $339,330
  - Change due to revised quote from IT for computers, etc.
- FY2021 Request: $419,925
  - Change due to full year of Regional CEO and admin staff
Department 60 – Admin Capital Requests

- Regional CEO and Assistant tablet and printer
- Regional CEO and Assistant office furniture
- Coordinator and Assistant laptop
Department 60 - Honigman Estate

- Records indicate that Honigman’s brother was a resident at Sunncrest Manor in the early 1990’s.
- Bequest can be spent solely on General Relief, Substance Abuse, and or the care of patients at Sunncrest Manor.
- Bequest available: $54,952.73
Includes Patient Advocate Nancy Fischer and Regional social worker expenses

Patient Advocate required by Iowa Code 229.19: Counties shall appoint an individual to act as advocate representing the interests of patients involuntarily hospitalized by the court

FY2020 Total Budget: $67,795
FY2020 Amendment 3: $68,395
FY2021 Request: $65,800
Department 61 - Capital Requests

- Patient Advocate tablet
- Social Worker office furniture
Department 61 - Also includes Substance Abuse Commitment Related Expenses

- Per Iowa Code 125, Iowa Counties provide payment for costs related to involuntary substance abuse commitments:
  - Court appointed attorney
  - Diagnostic evaluation related to commitment

- FY2020 Total Budget: $75,000
- FY2020 Amendment 3: $75,000
- FY2021 Request: $75,000
Department 61 - Special Fund Balance Projects

- Senate File 504 required counties to spend down surplus funds
- Includes the Community Foundation of Greater Dubuque, Access Center, and Hillcrest Family Services RN for crisis unit services

- FY2020 Total Budget: $257,959
- FY2020 Amendment 3: $257,959
- FY2021 Request: $180,000