

NOTICE OF MEETING OF DUBUQUE COUNTY BOARD OF SUPERVISORS

DATE OF MEETING: MONDAY, JANUARY 15, 2018, CONTINUING AS LISTED BELOW

PLACE OF MEETING: SUPERVISORS CHAMBERS, 4TH FLOOR, COURT HOUSE

TIME OF MEETING: AS LISTED BELOW

Time allotment for each presentation is approximate, please plan accordingly

**MONDAY, JANUARY 15, 2018**

Start Time	Approximate Length	Departments
9:00 AM	0.50	Departments Presentation - Dubuque County Valuations County Assessor Dave Kubik & City Assessor Rick Engelken
	1.25	Overview of Budget Process -- FY18 Re-estimated Budget -- FY19 Proposed Budget -- Tax Levies -- Compensation Board recommendation -- Union Contracts -- Health Insurance expenses
1:00 PM	0.75	County Library Agency
	0.50	Treasurer
	0.50	Recorder
	0.50	MHDS
	0.50	Health
	1.00	Capital Projects/Debt Service
	5.50	

FRIDAY, JANUARY 19, 2018

Start Time	Approximate Length	Departments
8:30 AM	2.50	Conservation
	1.00	Veterans Affairs/General Assistance
1:00 PM	0.50	Emergency Support Services
	0.50	Human Services
	0.50	Juvenile Probation
	1.00	Supervisors/Personnel
	0.50	District Court/Economic Development
	6.50	

TUESDAY, JANUARY 23, 2018

Start Time	Approximate Length	Departments
8:30 AM	3.50	Secondary Roads
1:00 PM	2.50	Sheriff
	0.50	Mapping
	6.50	

WEDNESDAY, JANUARY 24, 2018

Start Time	Approximate Length	Departments
8:30 AM	1.25	County Attorney/Medical Examiner/Risk Management
	1.25	General Services/Storage Facility/Security
	1.00	Auditor/Elections
1:00 PM	1.50	Zoning/Urban Conservationist
	1.25	Information Services
	6.25	

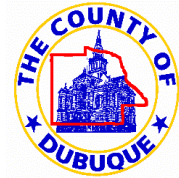
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THURSDAY, JANUARY 25, 2018

Start Time	Approximate Length	Departments
8:30 AM	0.75	Sunnycrest Manor
	0.50	County General/Health Deductible - Contingency
	2.50	Improvement Requests
1:30 PM	2.00	Contribution Requests
	1.00	General Budget Discussion
	6.00	

MONDAY, JANUARY 29 - WEDNESDAY, FEBRUARY 7

General Budget Discussion as necessary
Subsequent worksessions may be scheduled with departments
Appropriate notice will be given prior to any worksession

TUESDAY, FEBRUARY 20, 2018

Last date to approve proposed budget for publication

MONDAY, MARCH 12, 2018