



# FY17 BUDGET WORKSESSION SCHEDULE

NOTICE OF MEETING OF DUBUQUE COUNTY BOARD OF SUPERVISORS

DATE OF MEETING: January 20, 2016 continuing as listed below

PLACE OF MEETING: SUPERVISORS CHAMBERS, 4<sup>TH</sup> FLOOR

TIME OF MEETING: As listed below

Time allotment for each presentation is approximate. Please plan accordingly.

Monday, February 1st		
Start Time	Approx. Length	Department
8:30 AM	1	Board of Health
9:30 AM-11:30 AM		Chris Soeder/Old Jail Remodel Update
		Budget Review Work Sessions & General Budget Discussion

Wednesday, February 3rd		
Start Time	Approx. Length	Department
10:45 AM	4	Secondary Roads
Afternoon Session:		
1:00-3:00 PM		Secondary Roads Continued if needed
		General Budget Discussion

Wednesday, February 10th		
Start Time	Approx. Length	Department
Morning Session:		
8:30 AM	2.5	Conservation
		General Budget Discussion
Afternoon Session:		
1:00 PM	2.5	Information Services
		General Services
		Storage Facility
		General Budget Discussion
	5	

Thursday, February 11th		
Start Time	Approx. Length	Department
9- 12:45 PM	1.5	Public Safety Committee
		County General
		Project Requests
2:15 PM		General Budget Discussion as necessary
Subsequent worksessions may be scheduled with departments. Worksession times/dates for departments may change depending on last-minute scheduling conflicts. Appropriate notice will be given prior to any worksessions.		

Wednesday, March 9th		
3:00 PM	1.5 Hours	Sunnycrest Enterprise Fund (in lieu of Sunnycrest Board Meeting)

Monday, March 14th		
5:30 PM		Public Hearing on Budget