



# FY17 BUDGET WORKSESSION SCHEDULE

NOTICE OF MEETING OF DUBUQUE COUNTY BOARD OF SUPERVISORS

DATE OF MEETING: January 20, 2016 continuing as listed below

PLACE OF MEETING: SUPERVISORS CHAMBERS, 4<sup>TH</sup> FLOOR

TIME OF MEETING: As listed below

Time allotment for each presentation is approximate. Please plan accordingly.

Wednesday, January 20th		
Start Time	Approx. Length	Department
<b>Morning Session:</b>		
8:30 AM	0.75	Presentation - Dubuque County Valuations  Dubuque County Assessor Dave Kubik and Dubuque City Assessor Rick Engelken
	0.25	Overview of Budget Process
	0.5	Discussion of Compensation Board Recommendations on Salaries for Elected Officials and Appointed Deputies
	0.5	Discussion of Health Insurance Expenses
	1	Supervisors Personnel/Budget Administrative Svs General Budget Discussion
<b>Afternoon Session:</b>		
1:00 PM	1	Veterans Affairs/General Assistance
	0.5	MH/MR/DD MH/DD Coordinator
		General Budget Discussion
	4.5	

Wednesday, January 27th		
Start Time	Approx. Length	Department
<b>Morning Session:</b>		
10:00 AM	2.5	Sheriff
	0.5	Juvenile Probation
		General Budget Discussion
<b>Afternoon Session:</b>		
1:00 PM	0.75	County Attorney Medical Examiner Risk Management
	1.25	Zoning /Urban Conservation
	0.5	County General
		General Budget Discussion
	5.5	

Thursday, January 28th		
Start Time	Approx. Length	Department
<b>Morning Session:</b>		
8:30 AM	2	Auditor/Elections District Court Economic Development Debt Service
	0.5	Emergency Support Services
	0.75	Real Estate Mapping
		General Budget Discussion
<b>Afternoon Session:</b>		
1:00 PM	0.25	Human Services
	0.5	Recorder
	0.5	Treasurer
		General Budget Discussion
	4.5	

Monday, February 1st		
Start Time	Approx. Length	Department
8:30 AM	1	Board of Health
9:30 AM-4:30 PM		Capital Projects/Improvement Request Discussion  Budget Review Work Sessions & General Budget Discussion

Tuesday, February 2nd		
Start Time	Approx. Length	Department
8:30-4:30 PM		Department Callbacks if necessary  Budget Review Work Sessions & General Budget Discussion

Wednesday, February 3rd		
Start Time	Approx. Length	Department
10:45 AM	4	Secondary Roads
<b>Afternoon Session:</b>		
1:00 PM		Secondary Roads Continued if needed  General Budget Discussion

Wednesday, February 10th		
Start Time	Approx. Length	Department
<b>Morning Session:</b>		
8:30 AM	2.5	Conservation
		General Budget Discussion
<b>Afternoon Session:</b>		
1:00 PM	2.5	Information Services General Services Storage Facility General Budget Discussion
	5	

Tuesday, February 9th - Thursday, February 11th		
9:00 AM-4:30 PM		General Budget Discussion as necessary
Subsequent worksessions may be scheduled with departments. Worksession times/dates for departments may change depending on last-minute scheduling conflicts.		
Appropriate notice will be given prior to any worksessions.		
Wednesday, February 24th		
8:30 AM	2.5 Hours	Sunnycrest Enterprise Fund
Monday, March 14th		
5:30 PM		Public Hearing on Budget