

**NOTICE OF MEETING OF DUBUQUE COUNTY BOARD OF SUPERVISORS**  
**DATE OF MEETING:** January 17, 2016 continuing as listed below  
**PLACE OF MEETING:** SUPERVISORS CHAMBERS, 4<sup>TH</sup> FLOOR  
**TIME OF MEETING:** As listed below

Time allotment for each presentation is approximate. Please plan accordingly.



| Day                      | Time  | Topic                  | Department  | Approx. Length   |  |  |
|--------------------------|---|------------------------|---|--|--|--|
| Tuesday, January 17th    | 8:30 AM   | 0.75                   | Presentation - Dubuque County Valuations  |  |  |  |
|                          |   |                        | Dubuque County Assessor Dave Kubik and Dubuque City Assessor Rick Engelken                                |  |  |  |
|                          |   | 0.5                    | Overview of Budget Process  |  |  |  |
|                          |   | 0.5                    | Discussion of Compensation Board Recommendations on Salaries for Elected Officials and Appointed Deputies |  |  |  |
|                          |   | 0.5                    | Discussion of Health Insurance Expenses   |  |  |  |
|                          |   | 1                      | Veterans Affairs/General Assistance   |  |  |  |
|                          |   | 0.5                    | MHDS  |  |  |  |
|                          |   | 0.5                    | General Budget Discussion   |  |  |  |
|                          |   |                        |   | 4.25   |  |  |
|                          |   |                        |   |  |  |  |
| Tuesday, January 24th    | 8:30 AM   | 2.5                    | Conservation  |  |  |  |
|                          |   |                        | General Budget Discussion   |  |  |  |
|                          |   |                        |   | 5  |  |  |
|                          |   |                        |   |  |  |  |
|                          | Tuesday, January 25th                             | 8:30 AM                | 2.5   | Sheriff  |  |  |
|                          |   |                        |   | Juvenile Probation   |  |  |
|                          |   |                        |   | General Budget Discussion  |  |  |
|                          |   |                        |   |  | 6.5  |  |
|                          |   |                        |   |  |  |  |
|                          |   | Tuesday, January 26th  | 8:30 AM   | 2  | Auditor/Elections District Court Economic Development Debt Service |  |
|                          |   |                        | 0.5   | Emergency Support Services   |  |  |
|                          |   |                        | 0.75  | Real Estate Mapping  |  |  |
|                          |   |                        |   | General Budget Discussion  |  |  |
|                          |   |                        |   |  | 4.5  |  |
|                          |   |                        |   |  |  |  |
| Tuesday, January 31st    | 8:30 AM   |                        | 4   | Secondary Roads  |  |  |
|                          |   |                        |   | Secondary roads continue if needed   |  |  |
|                          |   |                        |   | General Budget Discussion  |  |  |
|                          |   |                        |   |  |  |  |
|                          | Wednesday, February 1st - Wednesday, February 8th | 9:00 AM-4:00 PM        |   | General Budget Discussion as necessary   |  |  |
|                          |   |                        |   | Subsequent work sessions may be scheduled with departments.  |  |  |
|                          |   |                        |   | Work session times/dates for departments may change depending on last-minute scheduling conflicts. |  |  |
|                          |   |                        |   | Appropriate notice will be given prior to any work sessions.                                       |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
| Wednesday, February 13th | 9:00 AM   |                        | Approve Publication of Notice of Public Hearing   |  |  |  |
|                          |   |                        | Public Hearing on Budget  |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          | Wednesday, February 27th                          | 9:00 AM                |   | Approve Publication of Notice of Public Hearing  |  |  |
|                          |   |                        |   | Public Hearing on Budget   |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   | Thursday, January 26th | 8:30 AM   | 2  | Auditor/Elections District Court Economic Development Debt Service |  |
|                          |   |                        |   | 0.5  | Emergency Support Services   |  |
|                          |   |                        | 0.75  | Real Estate Mapping  |  |  |
|                          |   |                        |   | General Budget Discussion  |  |  |
|                          |   |                        |   |  | 4.5  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
| Monday, January 30th     | 8:30 AM   | 1                      | Board of Health Capital Projects/Improvement Request Discussion   |  |  |  |
|                          |   |                        | Budget Review Work Sessions & General Budget Discussion   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |
|                          | Monday, February 27th                             | 9:00 AM                |   | Approve Publication of Notice of Public Hearing  |  |  |
|                          |   |                        |   | Public Hearing on Budget   |  |  |
|                          |   |                        |   |  |  |  |
|                          |   |                        |   |  |  |  |